

VILLAGE OF ANGEL FIRE
Angel Fire NM 87710
(575) 377-3232
PUBLIC NOTICE
Council Work Session/Public Hearing
Tuesday August 10th at 3:00PM at Village Hall

Call to Order
Pledge of Allegiance
Roll Call
Approval of Agenda

Council Work Session:

- A. Discussion of the ICIP (Infrastructure Capital Improvement Plan) (Public Hearing)**
- B. Discussion of the Reimbursement of Funds to NMDOT for the Pedestrian Trial**

Terry Cordova, Village Clerk

Jo Mixon , Mayor

Post: 08/5/2021

THE PUBLIC IS INVITED TO ATTEND
AGENDA MAY BE PICKED UP AT THE VILLAGE HALL
3388 MOUNTAIN VIEW BLVD., ANGEL FIRE, NM 87710
AGENDA MAY ALSO BE VIEWED AT OUR WEBSITE: ANGELFIRENM.GOV
IF YOU ARE AN INDIVIDUAL WHO IS IN NEED OF ANY AUXILIARY AID OR SERVICE TO ATTEND THE MEETING
PLEASE CONTACT THE VILLAGE CLERKS OFFICE 48 HOURS PRIOR TO THE MEETING.

ICIP - INFRASTRUCTURE CAPITAL IMPROVEMENT PLAN FY 2022 - 2026

YEAR	RANK	PROJECT TITLE	CATEGORY	FUNDED TO DATE	2022 - 2026						TOTAL PROJECT COST	AMOUNT NOT YET FUNDED	PHASE ?
					2022	2023	2024	2025	2026	2026			
2022	1	Sewer Extension	Waste Water	0	1,500,000	2,500,000	2,000,000	2,000,000	0	8,000,000	8,000,000	YES	
2022	2	Water Tank Repair, Replacement, Refurbish	Water - Water Supply	190,000	1,100,000	750,000	0	0	0	2,040,000	1,850,000	YES	
2022	3	Waterline Extension	Water - Water Supply	125,000	500,000	1,500,000	1,000,000	0	0	3,125,000	3,000,000	YES	
2022	4	Replacement SCADA (Supervisory Control & Data Acquisition)	Water - Water Supply	60,000	500,000	0	0	0	0	560,000	500,000	NO	
2022	5	Recycle Center Addition/Repair	Facilities - Other	81,419	350,000	400,000	0	0	0	831,419	750,000	YES	
2022	6	Community Center Roof Reconstruction	Facilities - Convention	8,000	100,000	700,000	0	0	0	808,000	800,000	YES	
2022	7	Fire Station #1 - Construction, reconstruction, Remodel	Facilities - Fire	0	50,000	560,000	336,000	403,000	207,000	1,556,000	1,556,000	YES	
2022	8	Community Center Grounds, Playground and Stairs	Facilities - Convention	40,000	600,000	0	0	0	0	640,000	600,000	NO	
2022	9	Community Center Gym Floor Replacement	Facilities - Convention	7,000	100,000	250,000	0	0	0	357,000	350,000	YES	

* \$50,000 Awarded Legislative Session Feb. 2021