

County, Municipality/Tribal Government/Special District of

Village of Angel Fire

COUNTY OF Colfax

Resolution No. 2016-37

**A RESOLUTION
ADOPTING AN INFRASTRUCTURE CAPITAL IMPROVEMENT PLAN (ICIP)**

- WHEREAS, the Village of Angel Fire recognizes that the financing of public capital projects has become a major concern in New Mexico and nationally; and
- WHEREAS, in times of scarce resources, it is necessary to find new financing mechanisms and maximize the use of existing resources; and
- WHEREAS, systematic capital improvements planning is an effective tool for communities to define their development needs, establish priorities and pursue concrete actions and strategies to achieve necessary project development; and
- WHEREAS, this process contributes to local and regional efforts in project identification and selection in short and long range capital planning efforts.

NOW, THEREFORE, BE IT RESOLVED BY THE VILLAGE OF ANGEL FIRE that:

1. The Village of Angel Fire has adopted the attached FY 2018-2022 Infrastructure Capital Improvement Plan, and
2. It is intended that the Plan be a working document and is the first of many steps toward improving rational, long-range capital planning and budgeting for New Mexico's infrastructure.
3. This Resolution supersedes Resolution No. 2015-32.

PASSED, APPROVED and ADOPTED by the governing body at its meeting of August 23, 2016.



Mayor

ATTEST:



Village Clerk

Infrastructure Capital Improvement Plan FY 2018-2022

Angel Fire Project Summary

ID	Year	Rank	Project Title	Category	Funded						Total Project Cost	Amount Not Yet Funded	Phases?
					to date	2018	2019	2020	2021	2022			
15919	2018	001	Village Water Tank Repair	Water Supply	0	1,688,750	0	0	0	0	1,688,750	1,688,750	Yes
32754	2018	002	Fire Station 3	Fire	0	3,000,000	0	0	0	0	3,000,000	3,000,000	Yes
23959	2018	003	Wastewater Plant Equipment	Wastewater	0	800,000	0	0	0	0	800,000	800,000	No
15927	2018	004	Water Rights Acquisition	Water Rights	0	3,000,000	0	0	0	0	3,000,000	3,000,000	Yes
15950	2018	005	Storm Drain Master Plan	Storm/Surface Water Control	0	1,130,000	0	0	0	0	1,130,000	1,130,000	Yes
10957	2018	006	Replace Rescue Vehicle	Public Safety Equipment/Bldgs	0	430,000	0	0	0	0	430,000	430,000	No
12964	2018	007	Street Improvements	Highways/Roads/Streets/Bridges	498,173	300,000	300,000	300,000	300,000	300,000	1,998,173	1,500,000	Yes
10442	2018	008	Plaza del Sol Event Center	Economic Development	0	65,000	5,500,000	550,000	0	0	6,115,000	6,115,000	No
15829	2018	010	Extend Sewer System	Wastewater	0	3,350,000	0	0	0	0	3,350,000	3,350,000	No
15057	2019	001	SCADA (Supervisory Control And Data Acquisition)	Water Supply	0	0	150,000	150,000	150,000	150,000	600,000	600,000	No
10958	2019	002	Replace Type 6 Wildland Truck	Fire	0	0	200,000	0	0	0	200,000	200,000	No
10995	2019	003	Regional Recycle Center Addition / Repair	Solid Waste	0	0	60,000	750,000	50,000	0	860,000	860,000	Yes
22114	2019	004	Water Re-Use Project	Wastewater	0	0	55,000	1,000,000	1,000,000	0	2,055,000	2,055,000	Yes
11369	2019	005	Public Safety Building / Plaza del Sol	Public Safety Equipment/Bldgs	0	0	4,000,000	0	0	0	4,000,000	4,000,000	No
32777	2019	006	Pumper Truck	Fire	0	0	0	0	0	0	0	0	No
31042	2019	007	Community Center Playground	Economic Development	0	0	0	7,000	60,000	10,000	77,000	77,000	Yes

Monday, August 22, 2016

Angel Fire/CIP 09001

Infrastructure Capital Improvement Plan FY 2018-2022

12928	2020	001	Replace Gym Floor	Convention Facilities	0	0	0	50,000	0	0	50,000	50,000	No	
32779	2020	002	Vactor Truck	Hiways/Roads/Streets/Bridges	0	0	300,000	0	0	300,000	300,000	300,000	No	
32785	2020	003	Street Sweeper	Hiways/Roads/Streets/Bridges	0	0	225,000	0	0	225,000	225,000	225,000	No	
31024	2021	001	Community Center/Senior Center Roof Reconstruction	Senior Facilities	0	0	0	220,000	0	220,000	220,000	220,000	No	
11342	2021	002	Completion of Sports Complex, Phase One	Economic Development	0	0	0	700,000	0	700,000	700,000	700,000	Yes	
Number of projects:					21									
Grand Totals					498,173	13,763,750	10,265,000	3,332,000	2,480,000	460,000	Total Project Cost:	30,798,924	Total Not Yet Funded:	30,300,750